



Proiect fondat de
EUROPEAN UNION

ANNEX 4. PROJECT PROCUREMENT PLAN - LIST OF SERVICES/Suppliers/WORKS TO BE PURCHASED WITHIN THE PROJECT

No.	Grant Contract Nr. MDLPA 119373/11, 06.2024 Project code: BS1001108 Project Partner Nr. 3 Country: Moldova	Type of contract (services/ supplies/ works)	Description of items to be purchased	Budget line(s) correspondence	Total Estimated amount for the procurement	Procurement estimated period	Short description of the procedure that was/will be followed	Stages of the acquisition process (Not started/started/ finalized)	Date of the contract	Value of the contract	Addenda to the contracts (date of addenda/ subject)	Other relevant information about the contracts (contract escalation/ notice, additional order note etc.)
1	PP3 (PP)MD	services	Consultancy services - Consultancy services in the field of public procurement	24. External expertise and services	24000 EUR	August, 2024	Service Contract - Direct acquisition	Finalized	01 August, 2024	24000 EUR (The contract was drafted in Lei MD = 45200 Lei MD total value)		
2	PP3 (PP)MD	services	Design and Technical Assistance Cost for the construction acquisition in the specified below program discussion (in the territory) services for the object "Creation of an urban green zone, improvement of a public park in a new district of Taraclia"	26. External expertise and services	7776,12 EUR	September 2024	Service Contract - Direct acquisition	Finalized	04 September, 2024	7776,12 EUR (The contract was drafted in Lei MD = 14900 Lei MD total value)		
3	PP3 (PP)MD	services	Assessment and program discussion (in the territory) services for the object "Creation of an urban green zone, improvement of a public park in a new district of Taraclia"	25. External expertise and services	3903,63 EUR	September, 2024	Service Contract - Direct acquisition	Finalized	04 September, 2024	3903,63 EUR (The contract was drafted in Lei MD = 75200 Lei MD total value)		
4	PP3 (PP)MD	services	Geobotanical and ecological services for the object "Creation of an urban green zone, improvement of a public park in a new district of Taraclia"	26. External expertise and services	4931,45 EUR	September, 2024	Service Contract - Direct acquisition	Finalized	14 September, 2024	4931,45 EUR (The contract was drafted in Lei MD = 95000 Lei MD total value)		

5	PP3 (PP)/MD	services	Consultancy services - Costs for expenditure verification	25 External expense and services	373.32 EUR	September 2024	Service Contracts - Direct acquisition	Finalized	31 September, 2024	373.32 EUR (The contract was drafted in Lei MD = 7461,30 Lei MD total value)	
6	PP3 (PP)/MD	supplies	Information and promotional materials. Eco cardboard folders -200 pcs. Eco pens- 200; Leaflets-200; Eco bags-200; Eco notebooks-100; T-shirts and tms-100; Banner roll-up - 2; Outside banner-1; Permanent panel-2 pcs. /according to specifications	15 External expense and services	2700 EUR	October, 2024	Service Contract	Finalized	05 October 2024	2486.05 EUR (The contract was drafted in Lei MD = 51920.16 Lei MD total value)	
7	PP3 (PP)/MD	services	Construction supervisors	26 External expense and services	1750 EUR	December, 2024	Simplified procure	Not started			
8	PT3 (PP)/MD	services	1) Media campaign, press releases, 5 packages 1 package- publications in regional press, local press, radio, and interactive TV. 2) Press conference. Organization of a press conference with 30 participants, including 15 of the partners. Preparation of materials, invitations, arranging a room, sound and multimedia, ambulance lists, photos, catering 3) Briefings for journalists. Realization of 3 briefings for journalists with 15 participants. Preparation of materials, invitations, arranging a room, sound and multimedia, ambulance lists, catering.	14,12,15 External expense and services	2450 EUR	December, 2024	Service Contracts - Direct acquisition	Not started			

9	PP3 (PPVMD)	services	Consultancy services - Costs for expenditure verification	Printing services, including design, printing the Study, Ad brochure, 80 pages - 200pcs; Examining the brochure "Flora and Fauna" - 200 pcs. A5, 60 pages; Full color print.	25 External expertise and services	1213,34 EUR	January, 2025	Service Contract - Direct acquisition	Not started				
10	PP1 (PPVMD)	services			19 External expertise and services	2500 EUR	January, 2025	Service Contract - Direct acquisition	Not started				
11	PP3 (PPVMD)	services	Consultancy services - Study "The natural resources of the Tarabia region and environment - Green Privatization" Green Privatization Plan. Development of the "Flora and Fauna" brochure. Languages: Romanian, English.		18 External expertise and services	4000 EUR	January, 2025	Service Contract - Direct acquisition	Not started				
12	PP3 (PPVMD)	services	Lectures		21 External expertise and services	500 EUR	February, 2025	Civil contract	Not started				
13	PP1 (PPVMD)	works	Construction works		30.31. Infrastructure and works	161324,04 EUR	February, 2025	Simplified procedure	Not started				
14	PP3 (PPVMD)	services	Online Pilot-competition "European Institutions Organization, publications, diplomas, materials		20 External expertise and services	1000 EUR	March, 2025	Service Contract - Direct acquisition	Not started				
15	PP2 (PPVMD)	services	Informational film "The nature of Tarabia region" Duration 15 min. Distribution of informational film informational film LSH memory type "Geo Card" - 4CB, with personalized pad printing, full-color double-sided printing		16, 17 External expertise and services	1070 EUR	March of 2025	Service Contract - Direct acquisition	Not started				

16	PP3 (PPVMD)	services	Accommodation services for a seminar. Minimum number overnight stays - 116, Maximum number - 120. 4 catering (lunch, dinner, coffee breaks) - approximately 60 persons (56 participants + support staff). Conference room including all facilities.	21. External expertise and services	9360 EUR	March, 2025	Service Contract - Direct acquisition	Not started			
17	PP3 (PPVMD)	services	Transport services - Minibuses 20 seats; Mercur Rent, fuel, insurance, subsistence driver + 40 Romanian + 3 days for seminar - 2,330 km. In Bulgaria - 2x 900 km. - for catering days for seminar - 2,440 km. With equipment 2.2 cur km Transport services - buses in the country 100 seats for seminar - trip: 210 km x 2,5 eur/km	22., 23. External expertise and services	3888 EUR	March, 2024	Service Contract - Direct acquisition	Not started			
18	PP3 (PPVMD)	supplies	Installation of equipment - see (park benches 18 m. - 50 pcs., tables - 2 pcs., chairs - 2 pcs., trash cans - 30 pcs.) Modular chairs.	28., 29. Equipment	16601,4 EUR	March, 2025	Simplified procedure	Not started			
19	PP3 (PPVMD)	services	Consultancy services - Costs for expenditure verification	25. External expertise and services	1711,34 EUR	January 2026	Service Contract - Direct acquisition	Not started			



Președintele raionului Targu Jiu

LAZARI DERMENJI

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